

COUNTY TRIAL COURTS

BUDGET UNIT: GRAND JURY (AAA GJY)

I. GENERAL PROGRAM STATEMENT

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. There is no county staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	285,817	296,654	316,620	301,148
Local Cost	285,817	296,654	316,620	301,148

On April 2, 2002, the Board of Supervisors increased 2001-02 appropriations by \$22,525 for additional audit contract costs. This was a one-time increase and was not carried forward into the budget for 2002-03. Due to other savings, this budget was also able to cover the first two months' costs of a second criminal grand jury that was convened in May 2002.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET (see attachments for detailed changes)

STAFFING CHANGES

None.

PROGRAM CHANGES

None.

GROUP: Law and Justice DEPARTMENT: Grand Jury FUND: General AAA GJY			FUNCTION: Public Protection ACTIVITY: Judicial		
	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
Appropriations					
Services and Supplies	316,382	296,416	301,148	-	301,148
Central Computer	238	238	-	-	-
Total Appropriation	316,620	296,654	301,148		301,148
Local Cost	316,620	296,654	301,148	-	301,148
Total Changes in Board Approved Base Budget					
Services and Supplies	(268) Inflation, risk management liabilities, EHAP, and 2% budget reduction. 5,000 Funding for the tour of the county has been added directly into the Grand Jury's budget.				
	4,732				
Central Computer	(238)				
Total Appropriation Change	4,494				
Total Revenue Change	-				
Total Local Cost Change	4,494				
Total 2001-02 Appropriation	296,654				
Total 2001-02 Revenue	-				
Total 2001-02 Local Cost	296,654				
Total Base Budget Appropriation	301,148				
Total Base Budget Revenue	-				
Total Base Budget Local Cost	301,148				